

2022/23 FESSHIP Program Goals & Key Performance Indicator Outcomes Summary

The 2022/23 FESSHIP program began with 15 students. Priority for girls was achieved. Over the year 2 students exited, one after completing vocational training & one for personal reasons. One student graduated with Bachelor in Developmental science.

Program Summary

Item	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Graduation	0% (all mid course)	100%	1 SEE (year 10)	2 HSE (Year 12) 1 pending	100% eligible Saugat Bachelor of Developmental Science Sushant-+2 Barista training	
Completion	88% 2 did not complete	77% 1 returned to village 2 exited	100%		92% 13/14 eligible students completed studies with results pending for +2 students who completed courses	
Transited to further study mid year	67% 3 eligible 2 transited	100% 5 eligible	100% 2 eligible 1 HSE 1 University	100% 2 eligible 2 University	100% University studies Kopila, Prachandra, Pooja, Shrinkhala, Diploma Saijina & Shoban, +2 Bumika & Anisha	
Work placements	100% 1 eligible	100% 1 eligible	N/A	100% 2 eligible	100% 3 eligible (Sushant, barista & Canopy tutor Shrinkhala finance trainee & field volunteer at Canopy & Anisha Canopy tutor)	

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Qualifications and skills gained	0% 1eligible 1 pending	100% 8 eligible	1 gained SEE year10	2 gained HSE Year 12	100% eligible students 1 +2 & Barista 1 Graduate degree in finance Results pending for 4 +2 students	
Employment opportunities	100% 2 eligible	100% 1 eligible	100% 2 eligible	100% 1 eligible	100% 3 eligible	
Retention rates	89% 1 exited	77% 1 returned to village 2 exited	100%	100%	92%	
Transition to work	67% 3 eligible 2 successful	100% 2 eligible	N/A	N/A	80% 2 eligible 1 to call centre 1 waiting bank entrance exam results	
Financial Independence	0% None eligible	100% 2 eligible	1 works & studies part time – minimal scholarship support	1 works & studies part time – minimal scholarship support	4 work & study part time – minimal scholarship support (Anisha, Kopila, Shrinkhala, Pooja) Note : all girls	
Govt/other scholarship	N/A	50% 4 applied 2 successful	100% 1 applied 1 successful	100% 2 applied 2 successful	80% 2 applied 1 successful (Aaisma) 1 waiting results	
Monthly meetings	N/A	COVID 19 pandemic distorted figure	Pandemic	10 Some google zoom	9 Some google	

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FONAI Goals/KPI Outcomes

Goal	2018/19	2019/20	2020/2021	2021/2022	2022/2023
Sustain existing numbers during pandemic	10	15	11	11	16
Wellbeing/PD workshops	3	11		9	10
Expand private public sponsorship program including skill based vocational scholarships	1	3	1 Rotary Club	0	1 R C of Dilibazaar
Pursue funding grants	2	1	0	0	0
Prioritise girls in FESSHIP program	3 girls 7 boys	8 girls 7 boys	8 girls 3 boys	8 girls 3 boys	13 girls 3 boys
Self Employment through Education Program.	2 groups completed	Final group underway	Completed December 2020	RAWCS project	RAWCS project
Review partnership options	N/A	Renewed	2 year partnership	2 Year partnership renewed & revised	Continued 2 Year partnership Began discussion re merging of programs within Canopy to minimize admin costs
Explore & pursue alternative sustainable fundraising options and/or sponsorship options	N/A	N/A	Moved to online fundraising 2 events	Moved to online fundraising 1 event	online fundraising movie
Expand private public sponsorship program	N/A	Private sponsorship Dental Clinic RC of Lindisfarne 3 students	RC of Lindisfarne 2 students	RC of Lindisfarne 1 student	RC of Lindisfarne 1 student
Facilitate support for COVID 19 projects	N/A	N/A	Digital Hub Canopy Nepal	COVID Isolation Clinic -nurses salaries	N/A

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			Thermo Guns RC of Dilibazaar	RC & Rotaract Club of Dilibazaar COVID Medical Kits home & medical professionals Cocina Mitha Cha	
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Financial

Item	2018/19	2019/20	2020/21	2021/22	2022/23
Sponsorship	28 \$14,050	26 \$11,950	24 \$10,600	20 \$10,343	20 \$8675
Fundraising events	6 major 5 markets	5 major 4 markets	2 online raffles 8 markets 1 film night	1 major Gin for Good 1 online raffle 1 Movie with raffle 4 markets	1 Movie 3 markets 1 online raffle
Fundraising income	19,491.22	17,927.00	\$15,600	\$12,776	\$2,564
Donations	4735.10	7655.25	\$6,496	\$16,564	\$5,407

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FESSHIP Program

Goal	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
closer gender equality in FESSHIP program – prioritize girls	33% girls	33% girls	54%	78%	78%	81% Goal achieved
Identify & implement succession plans for management committee	N/A	Appointed new treasurer & child protection officer	No change	No change	Possible recruit 1 resignation	1 resignation Not replaced
Pursue funding grants	Perpetual Grant	Friendship Grant DFAT Round 1	Friendship Grant DFAT Round 2 Gov process incomplete	N/A	N/A	N/A
Pursue new & retain existing partnerships	2	3	4	1	1	1
identify new students for support	9	10	15	N/A	2 added with extra funding	Liaison with RC Lindisfarne to add 1 new student
Secure program funding	100%	100%	100%	100%	100%	100%
Increase vocational scholarships – especially for girls	1 male student	2 males 0 girls	1 male 0 girls On going	2 nurses	2 nurses	None added
Expand & fund well being & resilience workshops	0	3	11	5	9	9 monthly meetings 4 well being workshops